LIST OF PERFORMANCE MEASURES

|  |  |  |  |  |  |  |  |
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| **Sr.**  **No.** | **Parameter of**  **Measurement** | **Unit** | **Frequency** | **Target &**  **Tolerance** | **Method of**  **Measurement** | **Responsibility** | **Review**  **Forum** |
| **Quality** | | | | | | | |
| 1. | Closure of Break- Down/ notification | No of hours | Daily | Max 24 hrs for plant downtime and  within budget | Report through SAP | Engineer In- charge | AO war room/ Daily |
| 2. | Closure of MR notification/  abnormality | No of days | Monthly | Max 30 days | Report through SAP | Engineer In- charge | AO war room/  Daily |
| 3. | Mechanical  Downtime BF3 | No. of  hours | Monthly | <=51 | Downtime  report | Engineer In-  charge | Monthly  OR |
| 4. | Mechanical  Downtime Sinter | No. of hours | Monthly | <=67.2 | Downtime  report | Engineer In-charge | Monthly  OR |
| 4. | Service level agreement | % | Monthly | 100%/-20% | Evaluation of Parameters | H.O.D.  Maintenance | Monthly AO  audit |
| 5. | AO score | % | Monthly | 80% | Monthly audit | Engineer In- charge | Monthly AO  audit |
| 6. | Maintenance cost per ton | Rs./ton | Monthly | Rs.199/ton | Report through SAP | H.O.D.  Maintenance | Monthly OR |
| 7. | Mech. inventory level | Rs. | Monthly | <2 Cr. | Inventory  analysis report | H.O.D.  Maintenance | Monthly OR |
| 8. | Timely inspection and receipt of  material in stores | Day | Daily | <= 3 days | Receipt report | Area Engineer | VAB EXCO/  Weekly |
| **Environment** | | | | | | | |
| 1. | Noise level | dB | Quarterly | Max 85 db for 8 hrs | Recording of noise level in db | H.O.D.  Maintenance/ Area Engineer | Monthly AO |
| 2. | Returning of waste oil and oil soaked waste cloth. | L | Monthly | 65% used oils to return to store or as compare to  issue. | Soft copy in excel | H.O.D.  Maintenance/ Area Engineer | Monthly review |
| 3. | Dust emission control | Mg/m3 | Monthly | DP Between 80-150 mmWC | Report through manual  measurement | H.O.D.  Maintenance/ Area Engineer | Daily checklist |
| **Safety** | | | | | | | |
| 1. | Elimination of unsafe conditions  and acts | No. Of points | Monthly | 100% | Safety app | Engineer In- charge | Reviewed by respective individuals |
| 2. | Safety Work Permit & Lock Out tag Out (LOTO)  implementation for Mechanical process | No | Always | 100% | Random checks | Mech. In- charge/ Shift Engineer | AO war room (Monthl y) |
| 3. | Safety Standards | % | Yearly | 70% | VSAP audit | H.O.D.  Maintenance/Safety In charge | VSAP External audit |

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| **Prepared By:**  IMS Co-ordinator | **Reviewed & Issued By:**  Management Representative | **Approved By:**  Head of department |
| **Signature:** | **Signature:** | **Signature:** |
| **Date:** 03.01.2022 | **Date:** 03.01.2022 | **Date:** 03.01.2022 |